

CERTIFICATE

2015

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of

Bear Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	16,620	1,967	
Cemetery	80-932	7	65,000		
Totals	xxxxxx		81,620	1,967	
Budget Summary	8				
Neighborhood Revitalization Rebate			Is a notice of vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2014 Valuation

Assisted by:

James W Kennedy

Kennedy McKee & Company LLP

Address:

PO Box 1477

Dodge City, KS 67801

Email:

jkennedy@kmc-cpa.com

Attest: _____ 2014

County Clerk

Governing Body

Bear Creek Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>1,939</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,939</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>0</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>51,489</u>	
5b. Personal property 2013	- <u>67,955</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2014:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>	
8. Total estimated valuation July 1, 2014	<u>6,112,464</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,112,464</u>	
10. Factor for increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,939</u>	
13. Debt service levy in this 2015 budget	<u></u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,939</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>29</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,968</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Bear Creek Township
Hamilton County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	1,939	59	1	7
0	0	0	0	0
0	0	0	0	0
Cemetery	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,939	59	1	7

County Treasurer's Motor Vehicle Estimate 59

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 7

Motor Vehicle Factor 0.03043

Recreational Vehicle Factor 0.00052

16/20M Vehicle Factor 0.00361

Bear Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Cemetery Fund	General Fund	1,280	2,000	2,000	80-936
		-	-	-	
		-	-	-	
		-	-	-	
	Total	1,280	2,000	2,000	
	Adjustments*				
	Adjusted Totals	1,280	2,000	2,000	

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgete

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bear Creek Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	9,992	11,385	12,586
Receipts:			
Ad Valorem Tax	2,074	1,939	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		60	59
Recreational Vehicle Tax		1	1
16/20 M Vehicle Tax		1	7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from Cemetery Fund	1,280	2,000	2,000
Interest on Idle Funds	11		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,365	4,001	2,067
Resources Available:	13,357	15,386	14,653
Expenditures:			
Officers Pay	300	300	300
Publications	77	100	120
Budget Preparation	315	400	400
Contract Labor - Mowing	1,280	2,000	2,000
Tree Trimming			1,000
Capital Improvements			12,800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	1,972	2,800	16,620
Unencumbered Cash Balance Dec 31	11,385	12,586	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	13,400	14,550	16,620
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,620
		Tax Required	1,967
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			1,967

Bear Creek Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	67,208	67,954	65,954
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds	2,025		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,026	0	0
Resources Available:	69,234	67,954	65,954
Expenditures:			
Capital Improvements			63,000
Transfer to General Fund	1,280	2,000	2,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,280	2,000	65,000
Unencumbered Cash Balance Dec 31	67,954	65,954	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	62,000	63,000	65,000
		Non-Appropriated Balance	954
		Total Expenditure/Non-Appr Balance	65,954
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2014 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Bear Creek Township
Hamilton County

will meet on August 15, 2014 at 7:00 PM at Jane Moser residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jane Moser residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	1,972	0.366	2,800	0.330	16,620	1,967	0.322
Cemetery	1,280		2,000		65,000		
Totals	3,252	0.366	4,800	0.330	81,620	1,967	0.322
Less: Transfers	1,280		2,000		2,000		
Net Expenditure	1,972		2,800		79,620		
Total Tax Levied	1,949		1,939		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,333,791		5,890,774		6,112,464		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Stephanie Westeman
Treasurer